Deaf Smith County Appraisal District

Adopted Budget: Year 2014 (With Entity Payments) Combined Appraisal and Collections

			2014						
	50%	50%	Total	% of	E	ntity %	Appraisal	Collection	Total
Account	Collections	Appraisal	Budget	Budget	Entity Of	Budget	Payment	Payment	Entity Payment
Appraisal Review Board Expense	818	818	1,635	0.33	¥				
Appraisal Supplies	300	300	600	0.12	City of Hereford	6.83%	\$16,422.29	\$16,493.58	\$32,915.87
Audits	3,400	3,400	6,800	1.38	Deaf Smith County	24.28%	\$58,363.01	\$58,616.37	\$116,979.37
Books & Subscriptions	1,355	1,355	2,710	0.55	Hereford Regional Medical	17.85%	\$42,912.12	\$43,098.40	\$86,010.52
Building Maintenance	2,800	2,800	5,600	1.14	Amarillo College	2.30%	\$5,434.69	\$5,653.83	\$11,088.51
Custodial & Supplies	3,500	3,500	7,000	1.42	Hereford ISD	45.97%	\$108,500.19	\$112,986.17	\$221,486.37
Dues & Memberships	915	915	1,830	0.37	Adrian ISD	0.46%	\$2,224.96	\$0.00	\$2,224.96
Education	4,100	4,100	8,200	1.67	Friona	0.04%	\$193.52	\$0.00	\$193.52
Equipment Maintenance	393	393	785	0.16	Wildorado ISD	0.18%	\$843.67	\$0.00	\$843.67
Health Insurance - District	22,850	22,850	45,700	9.30	Vega ISD	0.41%	\$1,956.48	\$0.00	\$1,956.48
Insurance	2,350	2,350	4,700	0.96	Llano Water District	0.00%	\$14.99	\$0.00	\$14.99
Legal & Professional	3,096	3,096	6,192	1.26	Walcott ISD	1.25%	\$3,005.35	\$3,018.40	\$6,023.74
Maintenance Agreement	18,192	18,192	36,384	7.41	High Plains Water District	0.36%	\$858.40	\$862.12	\$1,720.52
Office Supplies	4,825	4,825	9,650	1.96	Noxious Weed District	0.08%	\$180.87	\$181.66	\$362.53
Payroll Taxes	10,585	10,585	21,170	4.31					
Postage	7,000	7,000	14,000	2.85		100.00%	\$240,910.53	\$240,910.53	\$481,821.07
Professional Consultants	8,125	8,125	16,250	3.31					
Rental	3,403	3,403	6,805	1.39	Miscellaneous Income			_	\$9,500.00
Retirement Expense	11,283	11,283	22,566	4.59	Total Income				\$491,321.07
Salary	127,777	127,777	255,554	52.01					
Telephone	2,890	2,890	5,780	1.18					
Utilities	3,705	3,705	7,410	1.51					
Vehicles	2,000	2,000	4,000	0.81	Capital Expenditures: Upon the appr	oval of the B	oard of Directo	ors all or part of	
					the unused budget may be held for reserves for replacements.				
					Submitted by:				
Budget Total	245,661	245,661	491,321	100.00	Dann	y Jones - Ch	ief Appraiser		

Approved by:

Troy Don Moore, Board of Directors Chairman

Date